

Oak Creek Club Homeowners Association
Budget & Finance Meeting Agenda
Monday, December 1, 2025 @ 7:00 PM
Virtual

Call to Order:

Establish Minute Taker:

Review of Financials:

Current Business:

- 2026 Financial Planning Roadmap – Prepare for Strategic Planning
 - Establish clear goals and develop a working timeline for the upcoming 2026 budget cycle.
 - Develop best practices and review delinquency assessment procedures.
 - Confirm with CAMP priority of long-term capital projects aligned with community needs and reserve study recommendations.
 - Discuss with CAMP cost-control strategies and vendor management practices to enhance financial efficiency.

- Committee Budget & Deadlines
 - Develop an internal roadmap for the 2027 Budget Season, including anticipated committee expenditures and funding needs.

- Committee Composition
 - Review and discuss the optimal size and structure of the Budget and & Finance Committee for the upcoming term.

Resident Forum:

Adjournment: